



INSTITUTO TECNOLÓGICO SUPERIOR DE COAHUILA DE ZARAGOZA
MICHOACÁN
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023
 F. Financiamiento: 07

Usu: supervisor
 Rep: rptEstadoPresupuest

Fecha y hora de Impresión: 12/ene./2024 11:24 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20000 MATERIALES Y SUMINISTRO	\$134,507.72	\$41,247.00	\$175,754.72	\$175,754.72	\$0.00	\$175,754.72	\$0.00	\$0.00	\$175,754.72	\$175,754.72	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$88,799.72	\$13,100.00	\$101,899.72	\$101,899.72	\$0.00	\$101,899.72	\$0.00	\$0.00	\$101,899.72	\$101,899.72	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$41,917.50	\$0.00	\$41,917.50	\$41,917.50	\$0.00	\$41,917.50	\$0.00	\$0.00	\$41,917.50	\$41,917.50	\$0.00
21101 Materiales y útiles de oficina	\$41,917.50	\$0.00	\$41,917.50	\$41,917.50	\$0.00	\$41,917.50	\$0.00	\$0.00	\$41,917.50	\$41,917.50	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$12,070.72	\$0.00	\$12,070.72	\$12,070.72	\$0.00	\$12,070.72	\$0.00	\$0.00	\$12,070.72	\$12,070.72	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bit	\$12,070.72	\$0.00	\$12,070.72	\$12,070.72	\$0.00	\$12,070.72	\$0.00	\$0.00	\$12,070.72	\$12,070.72	\$0.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$34,811.50	\$13,100.00	\$47,911.50	\$47,911.50	\$0.00	\$47,911.50	\$0.00	\$0.00	\$47,911.50	\$47,911.50	\$0.00
21701 Materiales y suministros para planteles educativos	\$34,811.50	\$13,100.00	\$47,911.50	\$47,911.50	\$0.00	\$47,911.50	\$0.00	\$0.00	\$47,911.50	\$47,911.50	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$5,000.00	\$8,875.00	\$13,875.00	\$13,875.00	\$0.00	\$13,875.00	\$0.00	\$0.00	\$13,875.00	\$13,875.00	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$8,875.00	\$13,875.00	\$13,875.00	\$0.00	\$13,875.00	\$0.00	\$0.00	\$13,875.00	\$13,875.00	\$0.00
22102 Productos alimenticios para personas derivado de la pres	\$5,000.00	\$8,875.00	\$13,875.00	\$13,875.00	\$0.00	\$13,875.00	\$0.00	\$0.00	\$13,875.00	\$13,875.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,708.00	\$0.00	\$15,708.00	\$15,708.00	\$0.00	\$15,708.00	\$0.00	\$0.00	\$15,708.00	\$15,708.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,708.00	\$0.00	\$15,708.00	\$15,708.00	\$0.00	\$15,708.00	\$0.00	\$0.00	\$15,708.00	\$15,708.00	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$15,708.00	\$0.00	\$15,708.00	\$15,708.00	\$0.00	\$15,708.00	\$0.00	\$0.00	\$15,708.00	\$15,708.00	\$0.00
28000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$25,000.00	\$19,272.00	\$44,272.00	\$44,272.00	\$0.00	\$44,272.00	\$0.00	\$0.00	\$44,272.00	\$44,272.00	\$0.00
28600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$25,000.00	\$19,272.00	\$44,272.00	\$44,272.00	\$0.00	\$44,272.00	\$0.00	\$0.00	\$44,272.00	\$44,272.00	\$0.00
28601 Refacciones y accesorios menores de equipo de transpor	\$25,000.00	\$19,272.00	\$44,272.00	\$44,272.00	\$0.00	\$44,272.00	\$0.00	\$0.00	\$44,272.00	\$44,272.00	\$0.00
30000 SERVICIOS GENERALES	\$534,542.28	\$58,703.00	\$593,245.28	\$593,245.28	\$0.00	\$593,245.28	\$0.00	\$0.00	\$593,245.28	\$593,245.28	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$359,165.00	\$17,000.00	\$376,165.00	\$376,165.00	\$0.00	\$376,165.00	\$0.00	\$0.00	\$376,165.00	\$376,165.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRG	\$142,250.00	\$16,000.00	\$158,250.00	\$158,250.00	\$0.00	\$158,250.00	\$0.00	\$0.00	\$158,250.00	\$158,250.00	\$0.00
33303 Servicios relacionados con certificación de procesos	\$30,000.00	\$16,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00
33304 Otros servicios profesionales científicos y técnicos	\$112,250.00	\$0.00	\$112,250.00	\$112,250.00	\$0.00	\$112,250.00	\$0.00	\$0.00	\$112,250.00	\$112,250.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$5,365.00	\$0.00	\$5,365.00	\$5,365.00	\$0.00	\$5,365.00	\$0.00	\$0.00	\$5,365.00	\$5,365.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$5,365.00	\$0.00	\$5,365.00	\$5,365.00	\$0.00	\$5,365.00	\$0.00	\$0.00	\$5,365.00	\$5,365.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$211,550.00	\$1,000.00	\$212,550.00	\$212,550.00	\$0.00	\$212,550.00	\$0.00	\$0.00	\$212,550.00	\$212,550.00	\$0.00
33603 Impresión de documentos oficiales para la prestación de i	\$211,550.00	\$1,000.00	\$212,550.00	\$212,550.00	\$0.00	\$212,550.00	\$0.00	\$0.00	\$212,550.00	\$212,550.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$43,650.00	\$0.00	\$43,650.00	\$43,650.00	\$0.00	\$43,650.00	\$0.00	\$0.00	\$43,650.00	\$43,650.00	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$15,600.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00
34101 Servicios financieros y bancarios	\$15,600.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$28,050.00	\$0.00	\$28,050.00	\$28,050.00	\$0.00	\$28,050.00	\$0.00	\$0.00	\$28,050.00	\$28,050.00	\$0.00
34501 Seguros de bienes patrimoniales	\$28,050.00	\$0.00	\$28,050.00	\$28,050.00	\$0.00	\$28,050.00	\$0.00	\$0.00	\$28,050.00	\$28,050.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$107,727.28	\$1,333.00	\$109,060.28	\$109,060.28	\$0.00	\$109,060.28	\$0.00	\$0.00	\$109,060.28	\$109,060.28	\$0.00
37500 VIÁTICOS EN EL PAIS	\$107,727.28	\$1,333.00	\$109,060.28	\$109,060.28	\$0.00	\$109,060.28	\$0.00	\$0.00	\$109,060.28	\$109,060.28	\$0.00
37501 Viáticos nacionales	\$107,727.28	\$1,333.00	\$109,060.28	\$109,060.28	\$0.00	\$109,060.28	\$0.00	\$0.00	\$109,060.28	\$109,060.28	\$0.00
38000 SERVICIOS OFICIALES	\$24,000.00	\$40,370.00	\$64,370.00	\$64,370.00	\$0.00	\$64,370.00	\$0.00	\$0.00	\$64,370.00	\$64,370.00	\$0.00





**INSTITUTO TECNOLÓGICO SUPERIOR DE COALCOMAN
MICHOACAN**
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023
F. Financiamiento: 07

Usu: supervisor
Rep: rptEstadoPresupuest

Fecha y hora de impresión | 12/ene./2024
11:24 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$4,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
38201 Gastos de orden social	\$10,000.00	\$4,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
38500 GASTOS DE REPRESENTACIÓN	\$14,000.00	\$36,370.00	\$50,370.00	\$50,370.00	\$0.00	\$50,370.00	\$0.00	\$0.00	\$50,370.00	\$50,370.00	\$0.00
38501 Gastos de Representación	\$14,000.00	\$36,370.00	\$50,370.00	\$50,370.00	\$0.00	\$50,370.00	\$0.00	\$0.00	\$50,370.00	\$50,370.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$15,650.00	\$20,722.00	\$36,372.00	\$36,372.00	\$0.00	\$36,372.00	\$0.00	\$0.00	\$36,372.00	\$36,372.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$20,722.00	\$20,722.00	\$20,722.00	\$0.00	\$20,722.00	\$0.00	\$0.00	\$20,722.00	\$20,722.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$0.00	\$20,722.00	\$20,722.00	\$20,722.00	\$0.00	\$20,722.00	\$0.00	\$0.00	\$20,722.00	\$20,722.00	\$0.00
51501 Bienes informáticos	\$0.00	\$20,722.00	\$20,722.00	\$20,722.00	\$0.00	\$20,722.00	\$0.00	\$0.00	\$20,722.00	\$20,722.00	\$0.00
59000 ACTIVOS INTANGIBLES	\$15,650.00	\$0.00	\$15,650.00	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$15,650.00	\$15,650.00	\$0.00
59100 SOFTWARE	\$15,650.00	\$0.00	\$15,650.00	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$15,650.00	\$15,650.00	\$0.00
59101 Software	\$15,650.00	\$0.00	\$15,650.00	\$15,650.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$15,650.00	\$15,650.00	\$0.00
Total	\$64,700.00	\$120,672.00	\$805,372.00	\$805,372.00	\$0.00	\$805,372.00	\$0.00	\$0.00	\$805,372.00	\$805,372.00	\$0.00



LIC. RAMIRO GODÍNEZ ESPINOZA
 DIRECTOR GENERAL
 INSTITUTO TECNOLÓGICO SUPERIOR DE COALCOMÁN
 CLAVE: 16EIT0011H
 DIRECCIÓN GENERAL



L.C. ANABEL BLANCO MORFÍN
 DEPTO. DE SERVICIOS ADMINISTRATIVOS
 INSTITUTO TECNOLÓGICO SUPERIOR DE COALCOMAN